

**LAPORAN REALISASI PENERIMAAN PAD
DINAS KEBERSIHAN
31 SEPTEMBER 2016**

| No. | Pajak Retribusi | Anggaran | Tahapan 72% | Realisasi Penerimaan | | | Anggaran | Tahapan |
|-----|---------------------------------|-------------------------|-----------------------|----------------------|-----------------------|-----------------------|--------------|---------------|
| | | | | Bulan ini | Bulan lalu | S/D Bulan ini | % | % |
| 1 | Ret.Pely.Persampahan Kebersihan | 1,150,000,000.00 | 828,000,000.00 | 54,137,000.00 | 876,296,000.00 | 930,433,000.00 | 80.91 | 112.37 |
| 3 | Ret.Pengolahan Limbah Cair | 35,000,000.00 | 25,200,000.00 | 2,500,000.00 | 30,450,000.00 | 32,950,000.00 | 94.14 | 130.75 |
| | | | | | | | | |
| | Jumlah | 1,185,000,000.00 | 853,200,000.00 | 56,637,000.00 | 906,746,000.00 | 963,383,000.00 | 81.30 | 112.91 |