

**LAPORAN REALISASI PENERIMAAN PAD
DINAS PERHUBUNGAN
31 SEPTEMBER 2016**

No.	Pajak Retribusi	Anggaran	Tahapan 72%	Realisasi Penerimaan			Anggaran	Tahapan
				Bulan ini	Bulan lalu	S/D Bulan ini	%	%
1	Ret Parkir	475,000,000.00	342,000,000.00	23,602,000.00	337,433,000.00	361,035,000.00	76.01	105.57
2	Ret Terminal	405,000,000.00	291,600,000.00	28,230,000.00	418,460,000.00	446,690,000.00	110.29	153.19
3	Ret Izin Trayek	17,500,000.00	12,600,000.00	825,000.00	11,665,000.00	12,490,000.00	71.37	99.13
4	Ret.Pengujian Kendaraan Bermotor (PKB)	75,000,000.00	54,000,000.00	3,497,500.00	47,852,500.00	51,350,000.00	68.47	95.09
5	Ret.Pemakaian kekayaan Daerah (Fas Terminal)	12,000,000.00	8,640,000.00	-	7,340,000.00	7,340,000.00	61.17	84.95
6	Ret. Pelayanan Kepelabuhanan	25,000,000.00	18,000,000.00	420,000.00	25,057,579.00	25,477,579.00	101.91	141.54
	Jumlah	1,009,500,000.00	726,840,000.00	56,574,500.00	847,808,079.00	904,382,579.00	89.59	124.43