

**LAPORAN REALISASI PENERIMAAN PAD
DISPERINDAG
31 SEPTEMBER 2016**

No.	Pajak Retribusi	Anggaran	Tahapan 72%	Realisasi Penerimaan			Anggaran	Tahapan
				Bulan ini	Bulan lalu	S/D Bulan ini	%	%
1	RET PASAR	923,459,200.00	664,890,624.00	57,030,000.00	681,262,000.00	738,292,000.00	79.95	111.04
a	Harian			54,078,000.00	658,938,000.00	713,016,000.00		
b	Bulanan			2,952,000.00	22,324,000.00	25,276,000.00		
2	Ret.Pely.Alat Ukur Timbang (UUTP)	15,000,000.00	10,800,000.00	-	-	-	0.00	0.00
4	Ret, Izin gangguan /Keramaian (SITU)	400,000,000.00	288,000,000.00	69,134,900.00	428,655,600.00	497,790,500.00	124.45	172.84
6	Dagu Bergulir (DAGU PEKMAS)		-	-	-	-	#DIV/0!	#DIV/0!
7	Uang Muka Pembayaran Pasar Lakessi /Lain Lai	1,500,000,000.00	1,080,000,000.00	1,500,000.00	36,914,756.00	38,414,756.00	2.56	3.56
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	Jumlah	2,838,459,200.00	2,043,690,624.00	127,664,900.00	1,146,832,356.00	1,274,497,256.00	44.90	62.36