

**LAPORAN REALISASI PENERIMAAN PAD  
RSU A MAKASSAU  
31 SEPTEMBER 2016**

No.	Pajak Retribusi	Anggaran	Tahapan 72%	Realisasi Penerimaan			Anggaran %	Tahapan %
				Bulan ini	Bulan lalu	S/D Bulan ini		
	<b>RSU ANDI MAKASSAU</b>	<b>89,106,098,733.00</b>	<b>64,156,391,087.76</b>	-	<b>58,373,719,907.00</b>	<b>58,373,719,907.00</b>	<b>65.51</b>	<b>90.99</b>
	<b>RSU A. Makkasau (Pelayanan Kesehatan)</b>		-	-	<b>58,059,391,116.00</b>	<b>58,059,391,116.00</b>		
	- Rawat Jalan		-		7,008,261,200.00	7,008,261,200.00		
	- Rawat Inap		-		41,382,213,442.00	41,382,213,442.00		
	- Instalasi Gawat Darurat		-		382,928,906.00	382,928,906.00		
	- Instalasi Bedah Sentral		-		1,131,996,515.00	1,131,996,515.00		
	- ICCU/ICU		-		136,226,621.00	136,226,621.00		
	- Heamodialisa		-		2,720,173,300.00	2,720,173,300.00		
	- NICU		-		287,309,000.00	287,309,000.00		
	- VIP ROOM I		-		331,178,328.00	331,178,328.00		
	- VIP ROOM II		-		349,174,120.00	349,174,120.00		
	- Instalasi Laboratorium		-		555,807,596.00	555,807,596.00		
	- Instalasi Radiologi		-		275,450,000.00	275,450,000.00		
	- Instalasi Farmasi		-		3,105,922,088.00	3,105,922,088.00		
	- Ambulance		-		381,180,000.00	381,180,000.00		
	- Rehabilitasi Medik		-		11,570,000.00	11,570,000.00		
	<b>RSU A. Makkasau (Pelayanan Pendukung)</b>		-	-	<b>314,328,791.00</b>	<b>314,328,791.00</b>		
	- Penggunaan /Penyewaan Aset		-		149,768,791.00	149,768,791.00		
	- Perizinan		-		-	-		
	- Diklat		-		164,560,000.00	164,560,000.00		
	<b>Jumlah</b>	<b>89,106,098,733.00</b>	<b>64,156,391,087.76</b>	-	<b>58,373,719,907.00</b>	<b>58,373,719,907.00</b>	<b>65.51</b>	<b>90.99</b>