

**LAPORAN REALISASI PENERIMAAN PAD
DINAS PENDAPATAN
10 OKTOBER 2016**

NO	PAJAK / RETRIBUSI	ANGGARAN 2015	TAHAPAN S/D 82%	REALISASI PENERIMAAN			Anggaran %	Tahapan %
				Bulan ini	Bulan lalu	S/D BULAN INI		
	HASIL PAJAK DAERAH	19,337,500,000.00	15,856,750,000.00	1,581,025,328.00	17,037,432,501.00	18,618,457,829.00	96.28	117.42
1	Pajak Hotel	900,000,000.00	738,000,000.00	75,691,333.00	724,639,269.00	800,330,602.00	88.93	108.45
2	Pajak Restoran	2,050,000,000.00	1,681,000,000.00	153,363,928.00	1,746,710,218.00	1,900,074,146.00	92.69	113.03
3	Pajak Hiburan	350,000,000.00	287,000,000.00	19,150,346.00	252,055,439.00	271,205,785.00	77.49	94.50
4	Pajak Reklame	1,000,000,000.00	820,000,000.00	118,764,000.00	806,402,346.00	925,166,346.00	92.52	112.83
5	Pajak Penerangan Jalan	6,445,000,000.00	5,284,900,000.00	747,624,570.00	6,512,325,681.00	7,259,950,251.00	112.64	137.37
6	Pajak Mineral Bukan Logam Dan Batuan	50,000,000.00	41,000,000.00	11,766,007.00	112,052,527.00	123,818,534.00	247.64	302.00
7	Pajak Air Tanah	32,500,000.00	26,650,000.00	959,942.00	29,628,018.00	30,587,960.00	94.12	114.78
8	Pajak Sarang Burung Walet	10,000,000.00	8,200,000.00	2,569,000.00	27,125,500.00	29,694,500.00	296.95	362.13
9	BPH/TP	4,000,000,000.00	3,280,000,000.00	297,586,550.00	2,622,939,157.00	2,920,525,707.00	73.01	89.04
10	PBB	4,500,000,000.00	3,690,000,000.00	153,549,652.00	4,203,554,346.00	4,357,103,998.00	96.82	118.08
	HASIL RETRIBUSI DAERAH	509,500,000.00	417,790,000.00	54,638,000.00	460,976,700.00	515,614,700.00	101.20	123.41
	Retribusi Jasa Usaha	509,500,000.00	417,790,000.00	54,638,000.00	460,976,700.00	515,614,700.00	101.20	123.41
	Ret. Pemakaian Kekayaan Daerah	409,500,000.00	335,790,000.00	34,213,000.00	428,826,700.00	463,039,700.00	113.07	137.90
1	Rumah Dinas	8,500,000.00	6,970,000.00	20,000.00	6,625,000.00	6,645,000.00	78.18	95.34
2	Porforasi	6,000,000.00	4,920,000.00	125,000.00	6,323,200.00	6,448,200.00	107.47	131.06
3	Pelataran	155,000,000.00	127,100,000.00	19,068,000.00	132,978,500.00	152,046,500.00	98.09	119.63
	<i>Harian</i>			5,575,000.00	63,138,000.00	68,713,000.00		
	<i>Reklame</i>			12,933,000.00	55,824,500.00	68,757,500.00		
	<i>Bahan Bangunan</i>			560,000.00	14,016,000.00	14,576,000.00		
	Islamic Center	200,000,000.00	164,000,000.00	0.00	147,900,000.00	147,900,000.00		90.18
	Cahaya Ujung			15,000,000.00	135,000,000.00	150,000,000.00		
6	Kolam Renang/Waterboom	40,000,000.00	32,800,000.00	0.00	-	0.00	0.00	0.00
	Mess Pemda/Villa Penginapan, Pesanggrahan	100,000,000.00	82,000,000.00	20,425,000.00	32,150,000.00	52,575,000.00	52.58	64.12
	LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH	1,300,000,000.00	1,066,000,000.00	22,385,638.00	1,771,900,495.45	1,794,286,133.45	138.02	168.32
	Pendapatan Asset Daerah yang tidak di pisahkan	300,000,000.00	246,000,000.00	788,000.00	1,240,696,827.45	1,241,484,827.45	413.83	504.67
	Pendapatan Dana Atas Keterlambatan Pelak.Pekerjaan	300,000,000.00	246,000,000.00	788,000.00	1,240,696,827.45	1,241,484,827.45	413.83	504.67
1	Bidang Pekerjaan Umum	300,000,000.00	246,000,000.00	788,000.00	1,240,696,827.45	1,241,484,827.45	413.83	504.67
	Penerimaan Lain-lain	1,000,000,000.00	820,000,000.00	21,597,638.00	531,203,668.00	552,801,306.00	55.28	67.41
1	Penerimaan Lain-lain	1,000,000,000.00	820,000,000.00	21,597,638.00	531,203,668.00	552,801,306.00	55.28	67.41
	TOTAL	21,147,000,000.00	17,340,540,000.00	1,658,048,966.00	19,270,309,696.45	20,928,358,662.45	98.97	120.69