



PEMERINTAH KOTA PAREPARE
BADAN KEUANGAN DAERAH

TARGET DAN REALISASI PENERIMAAN PBB TAHUN 2017

Tanggal : 17 Oktober 2017

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KECAMATAN / KELURAHAN	TARGET JML (Rp.)	REALISASI JML (Rp.)	%	SISA TARGET JML (Rp.)	%
BACUKIKI					
▪ WATTANG BACUKIKI	60,000,000	64,747,490	107.91	4,747,490	7.91
▪ LOMPOE	117,000,000	159,368,182	136.21	42,368,182	36.21
▪ LEMOE	66,000,000	72,976,611	110.57	6,976,611	10.57
▪ GALUNG MALOANG	106,500,000	116,307,834	109.21	9,807,834	9.21
SUB TOTAL	349,500,000	413,400,117	118.28	63,900,117	18.28
BACUKIKI BARAT					
▪ LUMPUE	279,000,000	295,234,839	105.82	16,234,839	5.82
▪ SUMPANG MINANGAE	78,000,000	82,531,858	105.81	4,531,858	5.81
▪ CAPPAGALUNG	205,700,000	231,209,702	112.40	25,509,702	12.40
▪ TIRO SOMPE	111,500,000	116,990,564	104.92	5,490,564	4.92
▪ KAMPUNG BARU	139,000,000	142,081,384	102.22	3,081,384	2.22
▪ BUMI HARAPAN	220,000,000	229,858,336	104.48	9,858,336	4.48
SUB TOTAL	1,033,200,000	1,097,906,683	106.26	64,706,683	6.26
UJUNG					
▪ LABUKKANG	246,200,000	260,075,301	105.64	13,875,301	5.64
▪ UJUNG SABBANG	385,000,000	358,695,811	93.17	26,304,189	6.83
▪ UJUNG BULU	135,000,000	143,806,129	106.52	8,806,129	6.52
▪ LAPADDE	507,800,000	601,442,091	118.44	93,642,091	18.44
▪ MALLUSETASI	337,000,000	379,424,950	112.59	42,424,950	12.59
SUB TOTAL	1,611,000,000	1,743,444,282	108.22	185,052,660	11.49
SOREANG					
▪ LAKESSI	164,000,000	149,541,884	91.18	14,458,116	8.82
▪ UJUNG BARU	219,000,000	207,753,542	94.86	11,246,458	5.14
▪ WATTANG SOREANG	350,000,000	364,923,369	104.26	14,923,369	4.26
▪ BUKIT HARAPAN	246,500,000	274,762,434	111.47	28,262,434	11.47



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SOREANG					
▪ BUKIT INDAH	160,000,000	145,294,672	90.81	14,705,328	9.19
▪ UJUNG LARE	120,000,000	133,962,315	111.64	13,962,315	11.64
▪ KAMPUNG PISANG	246,800,000	239,263,493	96.95	7,536,507	3.05
SUB TOTAL	1,506,300,000	1,515,501,709	100.61	105,094,527	6.98
TOTAL	4,500,000,000	4,770,252,791	106.01	418,753,987	9.31

KEPALA BADAN KEUANGAN DAERAH

H. NASARONG

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